

G- 20011/02/2019-B&A(Pt.VI) (P-39074)
Government of India
Department Of Industrial Policy & Promotion
Budget & Accounts Section
Udyog Bhawan, New Delhi

Dated: 21.1.2020

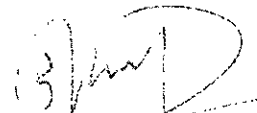
Meeting Notice

Subject: Meeting for discussion of Object Head wise allocation and MEP-QEP for the year 2020-21

Scheme wise allocation for the year 2020-21 has been finalized in respect of Department for promotion of Industry and Internal Trade. In order to discuss the object head wise allocation for the year 2020-21 a meeting is scheduled to be held on 22.01.2020 between 3:00 pm - 4:00 pm in the Chamber of CCA, room no. 532-A Udyog Bhawan.

It is requested that concerned Director / DS along with US/SO may make it convenient to attend the meeting and authenticate the object heads involved for allocation of funds within the approved SBE for the scheme. Monthly and Quarterly Expenditure Plan may also be submitted for finalization of Detailed Demand for Grants 2020-21.

This issue with the approval of CCA .


Sr. Accounts Officer

To,

1. All Director /Deputy Secretaries
2. Sr. A.O., Pr. Accounts Office, O/o CCA, Industry
3. Copy to : PPS to AS&FA

US(PS)/US(PM)
Pls prepare details
and then attend
this meeting
22/1/2020

B&A
23/1/20
SO(SH), sendup King

Object head	Description	Actuals 2018-19	Budget Estimates 2019-20	(Rs. In Thousands)	
				Revised Estimates 2019-20	Budget Estimates 2020-21 (Proposed)
	Intellectual Property Appellate Board (IDIPAB)				
405901051250053	Major Works			0	73900
	Scheme for strengthening of Intellectual Property Appellate Board				
347500102110801	Salaries	0	2300	0	0
347500102110806	Medical Treatment	0	600	0	600
347500102110813	Office Expenses	0	1500	0	1500
347500102110816	Publications	0	500	0	500
347500102110820	Other Administrative Expenses	0	800	0	800
	Controller General of Patents Designs and Trade Marks				
347500102110101	Salaries	595727	463000	700000	1350600
347500102110103	Overtime Allowance(OTA)	0	1000	0	0
347500102110106	Medical Treatment	9339	12000	12000	16200
347500102110111	Domestic Travel Expenses	17629	17000	17000	24100
347500102110112	Foreign Travel Expenses	5542	9000	9000	12100
347500102110113	Office Expenses	120292	316000	210000	583600
347500102110114	Rents, Rates and Taxes	1309	10000	1500	3500
347500102110116	Publications	647	7000	1000	1500
347500102110120	Other Administrative Expenses	0		0	314100
347500102110128	Professional Services	2163	7000	3000	18000
347500102110130	Other Contractual Services	0		0	2000
347500102110131	Grants-in-Aid General	0		0	0
347500102110135	Grants for Creation of Capital Assets	0		0	0
347500102110150	Other Charges	0		0	100
	Infrastructure Development in Controller General of Patents and Trade Marks (IDCGPTM)				230
405901051240053	Major Works			0	592300
	Patent Information Services				

		(Rs. In Thousands)			
Object head	Description	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21 (Proposed)
		66048	75000	62000	70000
345100091140101	Salaries	19	30	30	30
345100091140102	Wages	637	1000	1000	1000
345100091140106	Medical Treatment	1794	1970	1970	1970
345100091140111	Domestic Travel Expenses	930	1300	1300	1300
345100091140112	Foreign Travel Expenses	9476	11400	11400	12400
345100091140113	Office Expenses	190	200	200	200
345100091140116	Publications	252	700	700	700
345100091140120	Other Administrative Expenses	95	700	700	700
345100091140127	Minor Works	438	4500	4500	4500
345100091149620	Other Administrative Expenses(SAP)	731	2000	2000	2000
345100091140128	Professional Services	0		0	0
	Computerisation and Research Studies (EA)	0	700	700	700
345100091140213	Office Expenses	0	200	200	200
345100091140228	Professional Services				
	Modernisation and Strengthening of Intellectual Property Office				
347500102110601	Salaries	603471	780000	690000	0
347500102110613	Office Expenses	240597	305200	305200	0
347500102110620	Other Administrative Expenses	64690	40000	40000	0
405901051080053	Major Works	175610	652300	225000	0
	Intellectual Property Appellate Board				
347500102110501	Salaries	16290	42000	16900	47300
347500102110506	Medical Treatment	210	1500	360	2600
347500102110511	Domestic Travel Expenses	4198	2400	3638	7500
347500102110513	Office Expenses	21620	8800	14800	31500
347500102110514	Rents, Rates and Taxes	15637	14600	17800	22500
347500102110516	Publications	0	1400	535	1900
347500102110520	Other Administrative Expenses	0		0	800
347500102110528	Professional Services	18	100	195	500
347500102110550	Other Charges			0	0
405901051110053	Major Works	0	73900	0	0
	Infrastructure Development				

G- 20011/01/2020-B&A(Pt.III)/354- 365
Government of India
Department Of Industrial Policy & Promotion
Budget & Accounts Section
Udyog Bhawan, New Delhi

Dated: 14.1.2021

Office Memorandum

Subject: Revised Estimates 2020-21.

In continuation to this office OM of even no. dated 28.12.20 vide which RE 2020-21 was circulated, please find enclosed herewith revised RE 2020-21.

Reduction in RE stage from BE is applicable with immediate effect and augmentation is subject to Re-appropriation / Supplementary demand and availability of fund.



(Neelam S. Kumar)
Chief Controller of Accounts

(Encl: As above)

To,

All AS/ Pr. EA/ JSs

Copy to : -

PPS to AS&FA

PS to CCA

P.A.O. ~~All sections of~~ DIPP

Maj. Head	Sub Maj./ Minor head	Sub head	Detailed head	Object head	Scheme	Description	Budget Estimates 2020-21	Earlier approved RE 2020-21 (21-12-20)	Revised RE 2020-21
						Infrastructure Development Intellectual Property Appellate Board (IDIPAB)			
4059	01051	25	00	53	IDIPAB	Major Works	73900	0	0
						Infrastructure Development in Controller General of Patents and Trade Marks (IDCGPTM)			
4059	01051	24	00	53	IDCGPTM	Major Works	592300	200000	200000
						Intellectual Property Appellate Board			
3475	00102	11	05	01	IPAB	Salaries	47300	25500	27800
3475	00102	11	05	06	IPAB	Medical Treatment	3200	1500	1500
3475	00102	11	05	11	IPAB	Domestic Travel Expenses	7500	1500	1500
3475	00102	11	05	13	IPAB	Office Expenses	32500	22500	22500
3475	00102	11	05	14	IPAB	Rents, Rates and Taxes	22500	22500	22500
3475	00102	11	05	16	IPAB	Publications	2400	600	600
3475	00102	11	05	20	IPAB	Other Administrative Expenses	1600	0	0
3475	00102	11	05	28	IPAB	Professional Services	500	500	500
3475	00102	11	05	50	IPAB	Other Charges	0	0	0
3475	00102	11	05	10	IPAB	Office Expenses (SAP)	500	500	500
4059	01051	11	00	53	IPAB	Major Works	0	0	0
						Total	118000	75100	77400
						Controller General of Patents Designs and Trade Marks			
3475	00102	11	01	01	CGPDTM	Salaries	1350600	1453000	1453000
3475	00102	11	01	03	CGPDTM	Overtime Allowance(OTA)	0	0	0

Maj. Head	Sub Maj./ Minor head	Sub head	Detailed head	Object head	Scheme	Description	Budget Estimates 2020-21	Earlier approved RE 2020-21 (21-12-20)	Revised RE 2020-21
3475	00102	11	01	06	CGPDTM	Medical Treatment	16200	8500	8500
3475	00102	11	01	11	CGPDTM	Domestic Travel Expenses	24100	3000	3000
3475	00102	11	01	12	CGPDTM	Foreign Travel Expenses	12100	1500	1500
3475	00102	11	01	13	CGPDTM	Office Expenses	583600	289000	289000
3475	00102	11	01	14	CGPDTM	Rents, Rates and Taxes	3500	1400	1400
3475	00102	11	01	16	CGPDTM	Publications	1500	200	200
3475	00102	11	01	20	CGPDTM	Other Administrative Expenses	314100	25000	25000
3475	00102	11	01	28	CGPDTM	Professional Services	18000	1200	1200
3475	00102	11	01	30	CGPDTM	Other Contractual Services	100	20	20
3475	00102	11	01	31	CGPDTM	Grants-in-Aid General	0	0	0
3475	00102	11	01	35	CGPDTM	Grants for Creation of Capital Assets	0	0	0
3475	00102	11	01	50	CGPDTM	Other Charges	2000	100	100
						Total	2325800	1782920	1782920
						Copyright Office			
3475	00102	11	09	01	Copyright Office	Salaries	7000	4200	4200
3475	00102	11	09	06	Copyright Office	Medical Treatment	500	100	100
3475	00102	11	09	11	Copyright Office	Domestic Travel Expenses	200	40	40
3475	00102	11	09	12	Copyright Office	Foreign Travel Expenses	100	0	0
3475	00102	11	09	13	Copyright Office	Office Expenses	12300	10000	10000
3475	00102	11	09	20	Copyright Office	Other Administrative Expenses	100	0	0
3475	00102	11	09	28	Copyright Office	Professional Services	10700	10700	10700
3475	00102	11	09	30	Copyright Office	Other Contractual Services	100	0	0
3475	00102	11	09	31	Copyright Office	Grants-in-Aid General	0	0	0
3475	00102	11	09	35	Copyright Office	Grants for Creation of Capital Assets	0	0	0
3475	00102	11	09	50	Copyright Office	Other Charges	2000	0	0
						Total	33000	25040	25040

F.No.G-23011/03/2020-B&A
Government of India
Ministry of Commerce & Industry
Department for Promotion of Industry and Internal Trade
(Budget & Accounts Section)

Udyog Bhawan,
New Delhi, 13th January, 2021

The Principal Accounts Office
Ministry of Commerce and Industry,
Department of Industrial Policy and Promotion
Udyog Bhawan, New Delhi.

Subject: Re-appropriation of funds for the year 2020-21 in respect of Demand No 11- Ministry of Commerce and Industry, Department for Promotion of Industry and Internal Trade (Order No. 21).

The undersigned is directed to convey the sanction of the President to the following re-appropriation of funds in Demand No. 11-Ministry of Commerce and Industry, Department for Promotion of Industry and Internal Trade for the year 2020-21.

Grant No. 11- Department for Promotion of Industry and Internal Trade

(Rs. in thousands)

Numeric Code	Description	Amount	Reasons
	FROM(Revenue)		
3451	Secretariat-Economic Services		Saving was due to non filing of vacant posts and no increase in DA.
00.090	Secretariat		
35	Department for Promotion of Industry and Internal Trade		
35.02	Establishment		
35.02.01	Salaries	80000	
3475	Other General Economic Services		Saving was due to non filing of vacant posts and no increase in DA.
00.102	Regulation of Patents Designs and Trade marks		
11	Intellectual Property		
11.05	Intellectual Property Appellate Board		
11.05.01	Salaries	10000	
2070	Other Administrative Services		Saving was due to non filing of vacant posts and no increase in DA.
00.117	Explosives		
01	Petroleum and Explosives Safety Organization (PESO)		
01.02	Establishment		
01.02.01	Salaries	12400	
	Total	102400	
	TO(Revenue)		
3475	Other General Economic Services		Excess was due to appointment of new staff .
00.102	Regulation of Patents Designs and Trade marks		
11	Intellectual Property		
11.01	Controller General of Patents Designs and Trade Marks		
11.01.01	Salaries	102400	
	Total	102400	

This issue with the approval of Secretary (DPIIT), File No.P-23/4/2020-B&A (E-43829) dated-11-01-2021.

Sira
(Sundeep Hira)
AAO (B&A)

Copy to:-

1. Pr. AO (Compilation)
2. Sr.AO, DPIIT
3. Fin-II, DPIIT
4. Explosive Section
5. IPR-I Section
6. IPR-III section
7. PAO, DPIIT
8. The Under Secretary, Budget Division, Deptl. Of Economic Affairs, Ministry of Finance, Room No.237, North Block, New Delhi.
9. Principal Director of Audit, Economic and Service Ministries, AGCR Bldg., New Delhi. 110002.
10. Controller General of Accounts, Appropriation Accounts Group, MahalekhaNiyantarakBhawan , Ministry of Finance, Block-E, INA colony New Delhi- 110023

G- 20011/01/2020-B&A(Pt.III)(P-53316)
Government of India
Department Of Industrial Policy & Promotion
Budget & Accounts Section
Udyog Bhawan, New Delhi
(e mail – budget-dipp@nic.in)

Dated: 09.03.2021

Office Memorandum

Subject: Revision of RE 2020-21.

In continuation to this office OM of even no. dated 28-12-20 regarding Revised Estimates 2020-21. The same has been revised and attached herewith.

This issue with the approval of CCA.

(Encl: As above)



(Sundeep Hira)
AAO

GA/Cash-I/Cash-II/Pr. AO/ Patents/ IPR-III/ IPR-VI/Explosives/ Salt/ E-IV/DBA-I/Investment
Promotion/Compilation/PAO(DPIIT)

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PS to CCA

as on 09/03/2021

Object Head wise RE revision :

(Rs. in Thousands)

Description	Upto Object head	Budget Estimates 2020-21	RE as on 28.12.20	RE as on 09.03.21	Net Effect	Expenditure upto 04.03.21
Establishment (DPIIT)						
Salaries	345100090350201	580000	496800	493900	-2900	474584
Office Expenses	345100090350213	204400	140100	148300	+8200	142002
Office Expenses(IT)	345100090359913	24000	18600	18100	-500	18950
CCA Office (Establishment)						
Salaries	345100090350301	60000	46000	44600	-1400	43925
Office Expenses	345100090350313	11500	10000	11500	+1500	8844
Other Administrative Expenses	345100090350320	2000	500	350	-150	121
Minor Works	345100090350327	900	500	0	-500	0
Professional Services	345100090350328	4500	1500	1350	-150	1105
Office Expenses(IT)	345100090359913	3000	2000	2500	+500	1516
Establishment (EA)						
Salaries	345100091140101	70000	59500	60100	+600	58414
Controller General of Patents Designs and Trade Marks						
Salaries	347500102110101	1350600	1453000	1470500	+17500	1450252
Medical Treatment	347500102110106	16200	8500	9000	+500	7038
Domestic Travel Expenses	347500102110111	24100	3000	2500	-500	2012
Publications	347500102110116	1500	200	100	-100	0
Professional Services	347500102110128	18000	1200	1400	200	717
Other Contractual Services	347500102110130	100	20	0	-20	0
Other Charges	347500102110150	2000	100	20	-80	0
IPR Policy Management						
Advertising and Publicity	347500102111226	22600	8100	10000	+1900	5155
Professional Services	347500102111228	10150	10150	8250	-1900	6151
PESO (Establishment)						
Rents, Rates and Taxes	207000117010214	64000	35000	40000	+5000	34040
Office Expenses(IT)	207000117019913	100000	76000	71000	-5000	17244
Salt (Establishment)						
Salaries	285208600010101	260000	250000	236200	-13800	235171
Tariff Commission						
Professional Services	285280103030228	3000	1800	1900	+100	1852
Industrial Infrastructure Upgradation Scheme						
Grants-in-Aid General	285280800140031	10000	10000	900	-9100	808
Scheme for Investment Promotion						
Office Expenses	285280800400113	20000	0	100	+100	0