

G-21018/MEP-QEP/01/2021-B&A/2056-69
Government of India
Ministry of Commerce & Industry
Department for Promotion of Industry and Internal Trade
(Budget and Accounts Section)
(email id : budget-dipp@nic.in)

Dated : 01 -04-2022.

OFFICE MEMORANDUM

**Subject : Based on the Demands received from various Divisions, DPIIT
Scheme wise allocation for the month of April 2022 is as follows.**

Proposed MEP April 2022	(Rs. in Crore)	
DPIIT SCHEMES	BE 2022-23	MEP APRIL
Establishments heads	707.67	73.77
IPR Policy Management	3.15	0.22
FLADP	205.01	12.06
Startup India Seed Fund Scheme(SISFS)	283.50	20.00
NEIDS, 2017	150.00	16.80
NEIIPP,2007	20.00	6.20
Transport Subsidy Scheme (TSS)	300.00	19.59
GST (J&K,Uttarakhand,HP,NES including Sikkim)	3631.64	700.00
Project Based Support Autonomous Bodies	136.78	7.98
Assistance to Autonomous Bodies	43.16	1.93
OTHERS	2867.09	0.00
TOTAL	8348.00	858.54

After allocation of Rs. 858.54 Cr in MEP April 2022 as per demands of divisions an amount Rs.393.66 Cr is still available for allocation in MEP April 2022. Additional requirement of funds, if any, may be intimated to budget division.

The Scheme wise detail is also attached and it is requested that requirements for the month of May 2022 may be intimated by 25.04.2022 on the **email id : sundeephira.70@gov.in** .

This issues with the approval of Competent Authority.

Encl : As above.


(Sundeep Hira)
A A O.

To :-
All AS / JS / Sr. E.A / Divisions of DPIIT.

Copy for information to :-

1. PPS to Secretary.
2. PPS to AS & FA.
3. PS to CCA.
4. All PAOs .

Description	MH	SMH	S H	D H	OH	DPIIT SCHEMES,GRANT NO. 11	BE 22-23 (O) (CR)	MEP APRIL (CR)
Sectt. Establishment (DPIIT)								
Salaries	3451	00090	35	02	01	Establishment (DPIIT)	60.0000	9.4000
OTA	3451	00090	35	02	03	Establishment (DPIIT)	0.0200	0.0100
MED TMT	3451	00090	35	02	06	Establishment (DPIIT)	1.0000	0.1000
DTE	3451	00090	35	02	11	Establishment (DPIIT)	1.3000	0.2500
FTE	3451	00090	35	02	12	Establishment (DPIIT)	0.2500	0.2500
OE	3451	00090	35	02	13	Establishment (DPIIT)	18.5000	2.5000
PUB	3451	00090	35	02	16	Establishment (DPIIT)	0.1000	0.0200
OAE	3451	00090	35	02	20	Establishment (DPIIT)	1.4000	0.1500
Ad & Pub	3451	00090	35	02	26	Establishment (DPIIT)	0.0100	0.0000
MINOR W	3451	00090	35	02	27	Establishment (DPIIT)	0.2000	0.0400
PRO SVS	3451	00090	35	02	28	Establishment (DPIIT) (6.00 + 4.25 Logistic)	10.2500	0.7000
GIA GEN	3451	00090	35	02	31	Establishment (DPIIT)	0.0200	0.0000
OE(SAP)	3451	00090	35	96	13	Establishment (DPIIT) (0.70 + 0.30 CCA)	1.0000	0.1000
OE(IT)	3451	00090	35	99	13	Establishment (DPIIT) (2.25 + 0.25 CCA)	2.5000	0.3100
Establishment (CCA)								
Salaries	3451	00090	35	03	01	CCA Office (Estab)	6.0000	1.4000
OTA	3451	00090	35	03	03	CCA Office (Estab)	0.0000	0.0000
MED TMT	3451	00090	35	03	06	CCA Office (Estab)	0.4000	0.0200
DTE	3451	00090	35	03	11	CCA Office (Estab)	0.1000	0.0100
FTE	3451	00090	35	03	12	CCA Office (Estab)	0.0600	0.0000
OE	3451	00090	35	03	13	CCA Office (Estab)	1.4000	0.1000
PUB	3451	00090	35	03	16	CCA Office (Estab)	0.0300	0.0000
OAE	3451	00090	35	03	20	CCA Office (Estab)	0.2000	0.0000
Ad & Pub	3451	00090	35	03	26	CCA Office (Estab)	0.0000	0.0000
MINOR W	3451	00090	35	03	27	CCA Office (Estab)	0.0600	0.0000
PRO SVS	3451	00090	35	03	28	CCA Office (Estab)	0.2500	0.0165
GIA GEN	3451	00090	35	03	31	CCA Office (Estab)	0.0000	0.0000
Establishment (EA)								
Salaries	3451	00091	14	01	01	Economic Adviser	7.0000	1.1000
Wages	3451	00091	14	01	02	Economic Adviser	0.0030	0.0000
MED TMT	3451	00091	14	01	06	Economic Adviser	0.1200	0.0100
DTE	3451	00091	14	01	11	Economic Adviser	0.1200	0.0100
FTE	3451	00091	14	01	12	Economic Adviser	0.1300	0.0000
OE	3451	00091	14	01	13	Economic Adviser	1.1970	0.1500
PUB	3451	00091	14	01	16	Economic Adviser	0.0200	0.0000
OAE	3451	00091	14	01	20	Economic Adviser	0.0500	0.0020
MINOR W	3451	00091	14	01	27	Economic Adviser	0.0500	0.0050
PRO SVS	3451	00091	14	01	28	Economic Adviser	0.1800	0.0100
OAE (SAP)	3451	00091	14	96	20	Economic Adviser	0.3500	0.0150
Computerisation and Research Studies (EA)								
OE	3451	00091	14	02	13	Economic Adviser	0.0700	0.0000
PRO SVS	3451	00091	14	02	28	Economic Adviser	0.0200	0.0000
Controller General of Patents Designs and Trade Marks								
Salaries	3475	00102	11	01	01	CGPDTM	170.0000	28.0000
OTA	3475	00102	11	01	03	CGPDTM	0.0000	0.0000
MED TMT	3475	00102	11	01	06	CGPDTM	1.9000	0.2500
DTE	3475	00102	11	01	11	CGPDTM	0.7500	0.2000
FTE	3475	00102	11	01	12	CGPDTM	0.5000	0.0500
OE	3475	00102	11	01	13	CGPDTM	31.0000	2.5000
RRT	3475	00102	11	01	14	CGPDTM	0.2000	0.0800
PUB	3475	00102	11	01	16	CGPDTM	0.0500	0.0100
OAE	3475	00102	11	01	20	CGPDTM	2.0000	0.3000
PRO SVS	3475	00102	11	01	28	CGPDTM	0.5000	0.0600

O CT SVS	3475	00102	11	01	30	CGPDTM	1.0000	0.1300	
GIA GEN	3475	00102	11	01	31	CGPDTM	0.0000	0.0000	
GFCOCA	3475	00102	11	01	35	CGPDTM	0.0000	0.0000	
O CHRGS	3475	00102	11	01	50	CGPDTM	0.0500	0.0000	
OE (SAP)	3475	00102	11	96	13	CGPDTM	0.0000	0.0000	
Infrastructure Development in Controller General of Patents and Trade Marks									
MAJOR W	4059	01051	24	00	53	IDCGPDTM	16.5000	0.0000	
Intellectual Policy Rights (IPR) Policy Management									
GIA GEN	2552	00238	12	00	31	IPR Policy Management	0.5500	0.0000	
GFCOCA	2552	00238	12	00	35	IPR Policy Management	0.0500	0.0000	
GIA GEN	3475	00102	11	12	31	IPR Policy Management	2.5000	0.2200	
GFCOCA	3475	00102	11	12	35	IPR Policy Management	0.0500	0.0000	
DTE	3475	00102	11	12	11	IPR Policy Management	0.2500	0.0100	
FTE	3475	00102	11	12	12	IPR Policy Management	0.0700	0.0000	
OE	3475	00102	11	12	13	IPR Policy Management	0.6000	0.0500	
PUB	3475	00102	11	12	16	IPR Policy Management	0.1000	0.0000	
OAE	3475	00102	11	12	20	IPR Policy Management	0.1000	0.0100	
Ad & Pub	3475	00102	11	12	26	IPR Policy Management	2.0000	0.5790	
MINOR W	3475	00102	11	12	27	IPR Policy Management	0.0100	0.0000	
PRO SVS	3475	00102	11	12	28	IPR Policy Management	1.0000	0.1300	
Petroleum and Explosives Safety Organisation - PESO (Establishment)									
Salaries	2070	00117	01	02	01	PESO	42.0000	6.7000	
Wages	2070	00117	01	02	02	PESO	0.3000	0.0200	
OTA	2070	00117	01	02	03	PESO	0.0000	0.0000	
MED TMT	2070	00117	01	02	06	PESO	0.9000	0.0300	
DTE	2070	00117	01	02	11	PESO	0.3500	0.0250	
FTE	2070	00117	01	02	12	PESO	0.0800	0.0000	
OE	2070	00117	01	02	13	PESO	3.0300	0.1400	
RRT	2070	00117	01	02	14	PESO	4.5000	0.1500	
PUB	2070	00117	01	02	16	PESO	0.2000	0.0000	
MINOR W	2070	00117	01	02	27	PESO	1.5000	0.0000	
OE(SAP)	2070	00117	01	96	13	PESO	0.1000	0.0060	
OE(IT)	2070	00117	01	99	13	PESO	8.4000	0.0000	
Upgradation of Petroleum and Explosives Safety Organisation (PESO)									
MINOR W	2070	00117	01	04	27	PESO	4.0000	0.0000	
PRO SVS	2070	00117	01	04	28	PESO	0.8000	0.0000	
Establishment (Salt)									
Salaries	2852	08600	01	01	01	Salt	26.5000	4.1500	
MED TMT	2852	08600	01	01	06	Salt	0.2500	0.0300	
DTE	2852	08600	01	01	11	Salt	0.4000	0.0100	
OE	2852	08600	01	01	13	Salt	0.8500	0.0500	
RRT	2852	08600	01	01	14	Salt	0.8000	0.0300	
PUB	2852	08600	01	01	16	Salt	0.0300	0.0000	
MINOR W	2852	08600	01	01	27	Salt	0.8000	0.0100	
PRO SVS	2852	08600	01	01	28	Salt	0.6000	0.0400	
OE(SAP)	2852	08600	01	96	13	Salt	0.2500	0.0200	
OE(IT)	2852	08600	01	99	13	Salt	0.2000	0.0100	
Grants To Agraria Licencees Etc. Affected by Floods/rains									
GIA GEN	2852	08600	01	02	31	Salt	0.5000	0.0000	
Scheme for Salt Workers									
OAE	2852	08600	01	04	20	Salt	0.4000	0.0000	
Tariff Commission									
Salaries	2852	80103	03	02	01	Tariff Commission	6.0000	1.0000	
Wages	2852	80103	03	02	02	Tariff Commission	0.0100	0.0000	
OTA	2852	80103	03	02	03	Tariff Commission	0.0100	0.0000	
MED TMT	2852	80103	03	02	06	Tariff Commission	0.1500	0.0125	
DTE	2852	80103	03	02	11	Tariff Commission	0.1000	0.0200	
FTE	2852	80103	03	02	12	Tariff Commission	0.0300	0.0000	