

**Budget allocated to each agencies
(Particulars of all plans etc.)**

(xi) THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

This is as per the budget sanctioned by the Government of India, Ministry of Commerce and Industry, Department of Industrial Policy and Promotion (DIPP), New Delhi.

Budget Estimates 2018-19

3475 Other General Economic Services (Major Head)		(In Thousands of Rupees)
01	Controller General of Patents, Designs and Trade Marks	
01.01.01	Salaries	418600
01.01.03	Overtime Allowance (OTA)	100
01.01.06	Medical Treatment	10000
01.01.11	Domestic Travel Expenses	16300
01.01.12	Foreign Travel Expenses	9000
01.01.13	Office Expenses	200000
01.01.14	Rents, Rates and Taxes	9000
01.01.16	Publications	5000
01.01.28	Professional Services	5000
11.02	Patent Information System, Nagpur	
11.02.01	Salaries	17000
11.02.06	Medical Treatment	200
11.02.11	Domestic Travel Expenses	100
11.02.13	Office Expenses	1000
11.02.20	Other Administrative Expenses	300
11.04	Geographical Indication Registry	
11.04.01	Salaries	2900
11.04.06	Medical Treatment	200
11.04.11	Domestic Travel Expenses	2400
11.04.13	Office Expenses	2600
11.04.50	Other Charges	300
11.06	Modernization & Strengthening of Intellectual Property Office	
11.06.01	Salaries	470000
11.06.13	Office Expenses	300000
11.06.20	Other Administrative Expenses	65300
11.07	National Institute of Intellectual Property Management	
11.07.01	Salaries	2400
11.07.11	Domestic Travel Expenses	3600
11.07.13	Office Expenses	15000
11.07.16	Publications	1500
11.07.20	Other Administrative Expenses	2500
01.01.28	Professional Services	1500
Capital Section 4059		(In Thousands of Rupees)
Modernization & Strengthening of Intellectual Property Office		
08.00.53	Major Works	16700